

PRINCE GEORGE'S COUNTY COUNCIL
COMMITTEE REPORT
2020 Legislative Session

Reference No.:	CB-026-2020
Draft No.:	1
Committee:	Committee of the Whole
Date:	06/11/2020
Action:	FAV

REPORT: Favorable 10-0: Council Members Turner, Anderson-Walker, Davis, Dernoga, Glaros, Hawkins, Ivey, Harrison, Streeter and Taveras

CB-026-2020 amends the Approved FY 2020 Capital Budget because existing appropriations balances are inadequate for project completion resulting in budget shortfall. Total funds (\$38,915,000) from various CIP projects for the Board of Education (\$35,915,000) and the Fire /EMS Department (\$3,000,000) are being transferred to various other projects within the Board of Education (\$35,915,000) and the Office of Central Services for the Driver Training Facility and the Gun Range (\$3,000,000).

All project expenditure changes are listed in attachments A-U to CB-026-2020.

Stanley Earley, Director, Office of Management and Budget provided an overview of CB-026-2020.

Rushane Jones, Capital Budget Officer, Office of Management and Budget provided insight on the particular CIP projects.

The Office of Law reports CB-026-2020 to be in proper legislative form with no impediments to its enactment.

The Policy Analyst group reports that enactment of CB-206-2020 should not have an adverse impact on the County as the bill is simply a reallocation of existing appropriated funds.

After discussion, the County Council sitting as the Committee of the Whole voted CB-026-2020 out favorable, 10-0.