

**COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND**  
**2020 Legislative Session**

Resolution No. CR-88-2020

Proposed by The Council Chair (by request – County Executive)

Introduced by Council Members Turner, Davis, Anderson-Walker, Streeter, Ivey,  
Harrison, Franklin, Dernoga, Hawkins, Glaros and Taveras

Date of Introduction September 15, 2020

**RESOLUTION**

1 A RESOLUTION concerning

2                   Supplementary Appropriation of Federal, State and Other Funds

3 For the purpose of appropriating funding from grants in the amount of \$553,372.64 to the  
4 Department of Social Services, Department of Family Services, Department of Public Works and  
5 Transportation and Health Department.

6       WHEREAS, CB-024-2020, as amended, adopted and enacted the Annual Budget and  
7 Appropriation Ordinance of Prince George’s County for Fiscal Year 2021, which set forth the  
8 amount of grant funds to be appropriated; and

9       WHEREAS, pursuant to Section 815 of the Charter of Prince George’s County, Maryland,  
10 the County Council upon recommendation of the County Executive, may, by resolution, make  
11 additional or supplementary appropriations from Federal, State or private grants which were not  
12 included in the budget for the current fiscal year; and

13       WHEREAS, additional grant awards have been received; and

14       WHEREAS, the County Executive has duly recommended that supplementary  
15 appropriations be made.

16       NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's  
17 County, Maryland, that Fiscal Year 2021 Approved Current Expense Budget, Federal Programs  
18 Section is revised by supplementary appropriations as follows:

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	2021 APPROVED BUDGET	ADJUSTMENTS	2021 REVISED BUDGET
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**DEPARTMENT OF SOCIAL SERVICES**

Grant Name: Welfare Reform - Work  
 Opportunities/Block Grant Funds Programs  
 Grant No: 801715  
 IO: Various  
 Award No:

Total Outside Sources	\$4,505,300	\$11,096	\$4,516,396
Federal	\$4,505,300	\$11,096	\$4,516,396
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$4,505,300	\$11,096	\$4,516,396

**TOTAL ADJUSTMENTS, DEPARTMENT OF SOCIAL SERVICES**

\$11,096

**DEPARTMENT OF FAMILY SERVICES**

Grant Name: Senior Health Insurance  
 Assistance Program  
 Grant No: 801727  
 IO: TBD  
 Award No: 651521/15

Total Outside Sources	\$59,200	\$3,863	\$63,063
Federal	\$0	\$0	\$0
State	\$59,200	\$3,863	\$63,063
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$59,200	\$3,863	\$63,063

**TOTAL ADJUSTMENTS, DEPARTMENT OF FAMILY SERVICES**

\$3,863

**DEPARTMENT OF PUBLIC WORKS  
AND TRANSPORTATION**

Grant Name: Medical Assistance Mobility  
Enhancement Pilot

Grant No: TBD

IO: TBD

Award No: N/A

Total Outside Sources	\$257,700	(\$128,836)	\$128,864
Federal	\$257,700	(\$128,836)	\$128,864
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$128,864	\$128,864
Total Program Spending	\$257,700	\$28	\$257,728

Grant Name: Paratransit Fleet Replacement  
Initiative

Grant No: TBD

IO: TBD

Award No: N/A

Total Outside Sources	\$184,300	\$0	\$184,300
Federal	\$184,300	\$0	\$184,300
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$46,070.64	\$46,070.64
Total Program Spending	\$184,300	\$46,070.64	\$230,370.64

**TOTAL ADJUSTMENTS, DPWT** \$46,098.64

**HEALTH DEPARTMENT**

Grant Name: Mental Health Services Grant

Grant No: 801672

IO: 205456, 205457

Award No: MH565OTH

Total Outside Sources	\$1,370,400	\$5,468	\$1,375,868
Federal	\$0	\$0	\$0
State	\$1,370,400	\$5,468	\$1,375,868
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$1,370,400	\$5,468	\$1,375,868

Grant Name: Minority Health and Health  
Disparities

Grant No: TBD

IO: TBD

Award No: TBD

Total Outside Sources	\$0	\$250,000	\$250,000
Federal	\$0	\$0	\$0
State	\$0	\$250,000	\$250,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$250,000	\$250,000

Grant Name: Reproductive Health

Grant No: 801696

IO: 205505, 205506

Award No: TBD

Total Outside Sources	\$497,000	\$179,161	\$676,161
Federal	\$0	\$0	\$0
State	\$497,000	\$179,161	\$676,161
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$497,000	\$179,161	\$676,161

Grant Name: Federal Block Grant

Grant No: TBD

IO: TBD

Award No: MH569OTH

Total Outside Sources	\$1,316,800	\$8	\$1,316,808
Federal	\$1,316,800	\$8	\$1,316,808
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$1,316,800	\$8	\$1,316,808

Grant Name: Tobacco Enforcement Initiative

Grant No: 801681

IO: 205471

Award No: FHE04TSC

Total Outside Sources	\$125,000	\$5,000	\$130,000
Federal	\$125,000	\$5,000	\$130,000
State	\$0	\$0	\$0

Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$125,000	\$5,000	\$130,000

Grant Name: Prevention Services  
 Grant No: 801682  
 IO: 205472  
 Award No: MU530ADP

Total Outside Sources	\$502,700	\$12	\$502,712
Federal	\$502,700	\$12	\$502,712
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$502,700	\$12	\$502,712

Grant Name: Maryland Recovery Net - Client Support Services  
 Grant No: TBD  
 IO: TBD  
 Award No: BH233CSS

Total Outside Sources	\$0	\$52,666	\$52,666
Federal	\$0	\$0	\$0
State	\$0	\$52,666	\$52,666
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$52,666	\$52,666

**TOTAL ADJUSTMENTS, HEALTH DEPARTMENT**

\$492,315

**TOTAL FEDERAL PROGRAMS, OUTSIDE SOURCES**

**\$252,467,700      \$378,438      \$252,846,138**

**TOTAL FEDERAL PROGRAMS, COUNTY CASH**

**\$6,883,100      \$174,934.64      \$7,058,034.64**

**TOTAL FEDERAL PROGRAMS, TOTAL PROGRAM SPENDING**

**\$259,350,800      \$553,372.64      \$259,904,172.64**

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BE IT FURTHER RESOLVED that this Resolution shall take effect upon the date of the adoption.

Adopted this 27th day of October, 2020.

COUNTY COUNCIL OF PRINCE  
GEORGE'S COUNTY, MARYLAND

BY: \_\_\_\_\_  
Todd M. Turner  
Council Chair

ATTEST:

\_\_\_\_\_  
Donna J. Brown  
Clerk of the Council

## EXPLANATION OF ADJUSTMENTS

### **Department of Social Services**

The Maryland Department of Human Resources awarded \$4,516,396 for the Welfare Reform – Work Opportunities/Block Grant. Funding supports the cost to provide employment related assistance to clients of various benefit programs. Job development, referrals, placements and job-seeking skills training are some of the components of this initiative, which seeks to reduce welfare dependency through employment. Additional appropriation authority in the amount of \$11,096 is needed to fully expend the award received.

### **Department of Family Services**

The Maryland Department of Aging awarded funding in the amount of \$63,063 for the Senior Health Insurance Program. Funding provides health insurance counseling and assistance to persons with Medicare and other health insurance benefits. Additional appropriation authority in the amount of \$3,863 is needed to fully expend the award received.

### **Department of Public Works and Transportation**

The National Capitol Region Transportation Planning Board awarded \$128,864 for the Medical Assistance Mobility Enhancement Pilot program. Funding supports medical assistance transportation services for persons who require dialysis treatments within the County. This program requires a cash match in the amount of \$128,864. Additional appropriation authority in the amount of \$28 is needed to fully expend the award received.

The National Capitol Region Transportation Planning Board awarded \$184,283 for the Paratransit Fleet Replacement Initiative program. Funding will provide replacement vehicles to enhance existing services and allow the County to offer and expand the numbers of riders to consumers to more effectively and efficiently provide ride services. Additional appropriation authority in the amount of \$46,070.64 is needed for the required cash match.

**Health Department**

The Maryland Department of Health awarded \$1,375,868 in funding for the Mental Health Services Grant. Funding provides long-range planning for mental health services, needs assessments and the development of alternative resource providers. Additional funds support training to answer substance abuse calls. Additional appropriation authority in the amount of \$5,468 is needed to fully expend the award received.

The Maryland Department of Health awarded \$250,000 for the Minority Health and Health Disparities program. This program seeks to improve the health and wellbeing of those impacted by COVID-19 infections, hospitals and deaths. Funding will support contract costs of nine Community Health Workers and one Data Analyst.

The Maryland Department of Health awarded \$676,161 in funding for the Reproductive Health Grant. Funding provides for family planning services. Additional appropriation authority in the amount of \$179,161 is needed to fully expend the award received.

The Maryland Department of Health awarded \$1,316,808 in funding for the Federal Block Grant. Funding provides assistance to consumers who are in crisis and to elderly consumers with special needs. Additional appropriation authority in the amount of \$8 is needed to fully expend the award received.

The Maryland Department of Mental Health awarded \$130,000 for the Tobacco Enforcement Initiative program. Funding will address high rates of tobacco sales to Maryland youth under the age of 18 through the enforcement of existing tobacco sale laws and the promotion of responsible retailing in tobacco sales outlets. Additional appropriation authority in the amount of \$5,000 is needed to fully expend the award received.

The Maryland Department of Health awarded \$502,712 for the Prevention Services Grant. Funding provides community outreach services to prevent involvement with drugs via media campaign. Additional appropriation authority in the amount of \$12 is needed to fully expend the award received.



The Maryland Department of Health awarded \$52,666 for the Maryland Recovery Net – Client Support Services. Funding will enable an individual to access or retain community-based behavioral health services and shall be linked to the client’s clinical and/or recovery support plan goals. Funds shall be utilized for one-time only expenditures for the purchase of emergency goods and the provision of time-limited services.