

## Prince George's County Coronavirus Relief Spending Plan

Agency Spending	\$	% of Total	Obligated and Expended - March 1, 2020 - August 31, 2020	\$
Hazard Pay/Fringes	16,006,748	10%		7,299,360
PPEs	10,494,551	7%		10,494,551
Information Technology	10,898,269	7%		10,898,269
Other Compensation/Fringes	7,046,719	4%		1,400,733
Deep Cleaning	2,962,300	2%		2,962,300
Office Configuration	256,313	0%		337,026
Other Operating	18,684,911	12%		2,602,679
<b>Subtotal Agency Spending</b>	<b>\$ 66,349,810</b>	<b>42%</b>		<b>\$ 35,994,917</b>
<b>Contact Tracing &amp; Testing</b>	<b>27,271,289</b>	<b>17%</b>		<b>27,271,289</b>
<b>Business Assistance</b>	<b>17,500,000</b>	<b>11%</b>		<b>17,500,000</b>
<b>Municipality Grants</b>	<b>15,080,000</b>	<b>10%</b>		<b>15,080,000</b>
<b>Quarantine Housing</b>	<b>8,977,953</b>	<b>6%</b>		<b>8,304,519</b>
<b>Housing Assistance</b>	<b>8,250,000</b>	<b>5%</b>		<b>8,250,000</b>
<b>Meal/Food Assistance</b>	<b>6,473,581</b>	<b>4%</b>		<b>5,973,581</b>
<b>Reserves</b>	<b>5,267,916</b>	<b>3%</b>		<b>0</b>
<b>Emergency Financial Assistance</b>	<b>3,500,000</b>	<b>2%</b>		<b>3,500,000</b>
<b>Grand Total</b>	<b>\$ 158,670,549</b>	<b>100%</b>		<b>\$ 121,874,306</b>

<b>Other Operating Highlights:</b>		
Non-D	Child Care Provider Start-Up Grants	2,000,000
Non-D	Ventilators	1,776,000
DPIE/DPWT	Vehicle Laptop Mounts/Transit Protection	1,352,754
Non-D	Ernst & Young Planning	1,200,000
Health	Grant for health insurance assistance	1,000,000
MNCPPC	Grant to Parks & Planning	1,085,677
Fire	Ambulance transport	964,000
Non-D	Summer Youthworks grant	400,000
DSS	ipads for telehealth access for the homeless	135,000