

Bond Sale Authorization

Project	WBS	Estimated Cost of Project or Useable Portion	Additional Authorized Principal Amount of Bonds	Programmed FY 2021 Bond Sale	Federal Aid	State Aid	Prior County Bonds	Future County Bonds	Other Funds	Probable Useful Life	Enabling Act
PUBLIC WORKS AND TRANSPORTATION											
ADDISON RD I	4.66.0024	11,772	12,021	174	0	0	1,411	8,800	1,387	25	CB-043-2020
BRANDYWINE ROAD & MD 223 INTERSECTION	4.66.0052	13,834	0	3,008				3,007	7,819	25	CB-043-20
BRIDGE REPAIR & REPLACEMENT 2	4.66.0001	37,163	0	1,976	353		16,827	15,210	2,797	25	CB-043-20
BRIDGE REHABILITATION FEDERAL AID	4.66.0045	29,641	1,520	561	23,762		480	4,838		25	CB-030-18
BRIDGE REPLACEMENT - CHESTNUT AVENUE	4.66.0046	2,000	500	250			300	1,450		25	CB-030-18
BRIDGE REPLACEMENT - SUNNYSIDE AVENUE	4.66.0027	14,273	113	693	9,503		3,680	40	357	25	CB-043-20
BRIDGE REPLACEMENT - TEMPLE HILL ROAD	4.66.0010	7,529	0	1,148			4,555	1,826		25	CB-043-20
BUS MASS TRANSIT 2	4.66.0006	4,781	0	0		755	1,815	1,212	999	25	CB-030-18
CHURCH ROAD IMPROVEMENTS	4.66.0018	10,038	2,993	250			168	9,618	2	25	CB-043-20
CONTEE ROAD RECONSTRUCTION	4.66.0007	25,505	0	995			22,936	0	1,574	15	CB-048-14
CURB & ROAD REHABILITATION 2	4.66.0002	316,367	0	24,953	2,610	11,888	156,565	86,740	33,611	15	CB-043-20
DPW&T FACILITIES	4.66.0026	21,600	5,384	6,555			15,044	0	1	25	CB-043-16
DEVELOPER CONTRIBUTION PROJECTS	4.66.0031	29,913	1,570	5,017			680	3,000	21,216	15	CB-043-20
EMERGENCY REPAIRS-ROADWAYS & BRIDGES	4.66.0049	3,701	350	1			1,200	2,500		25	CB-043-20
GREEN STREET IMPROVEMENTS	4.66.0008	47,856	20,055	10,603			20,194	16,600	459	25	CB-030-18
PEDESTRIAN SAFETY IMPROVEMENTS	4.66.0040	50,366	652	8,775		2,200	12,001	26,840	550	15	CB-043-20
PLANNING AND SITE ACQUISITION 2	9.66.0001	4,678	590	0			1,786	2,885	7	25	CB-030-18
SOUTHERN MARYLAND RAPID TRANSIT	7.66.0002	500	0	0			500	0		15	CB-030-18
STREET LIGHTS & TRAFFIC SIGNALS 2	1.66.0001	51,121	2,077	3,900		1,050	24,147	21,600	424	15	CB-043-20
STREET TREE REMOVAL AND REPLACEMENT	4.66.0021	12,696	209	1,200			7,258	2,732	1,506	15	CB-043-20
TOWN OF UPPER MARLBORO	8.66.0002	100	0	100						15	CB-043-20
TRAFFIC CONGESTION IMPROVEMENTS 2	4.66.0004	69,490	0	3,531		39,017	15,158	7,616	4,168	15	CB-043-20
TRANSIT ORIENTED DEVELOPMENT INFRASTRUCTURE	4.66.0019	17,615	53	0			1,487		16,128	15	CB-048-14
TRANSPORTATION ENHANCEMENTS 2	4.66.0005	34,665	25	1,722		1,383	14,815	16,700	45	15	CB-043-20
Subtotal		817,204	48,112	75,412	36,228	56,293	323,007	233,214	93,050		
LIBRARY											
BLADENSBURG LIBRARY	4.71.0006	18,641	2,900	7,223			250	10,968	200	25	CB-044-2020
HYATTSVILLE BRANCH REPLACEMENT	4.71.0001	36,536	24,338	8,340			22,196	0	6,000	25	CB-044-20
LIBRARY BRANCH RENOVATIONS 2	4.71.0002	40,986	0	3,170			24,288	13,345	183	15	CB-044-20
SURRATTS-CLINTON BRANCH RENOVATION	4.71.0005	11,658	0	1,000			607	1,550	8,501	15	CB-044-20
Subtotal		107,821	27,238	19,733	0	0	47,341	25,863	14,884		
HEALTH											
HEALTH FACILITIES RENOVATIONS	4.70.0001	8,015	0	1,228			3,715	2,500	572	15	CB-033-2018
REGIONAL HEALTH AND HUMAN SERVICES CENTER	3.70.0001	57,250	8,187	6,043		800	25,750	3,200	21,457	25	CB-045-20
Subtotal		65,265	8,187	7,271	0	800	29,465	5,700	22,029		
CORRECTIONS											
DETENTION CENTER HOUSING RENOVATIONS	4.56.0001	44,576	1,146	1,289			11,223	25,004	7,060	15	CB-045-2020
Subtotal		44,576	1,146	1,289	0	0	11,223	25,004	7,060		

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COURTS											
COURT SCHOOL	8.05.0001	23,100	0	0				21,700	1,400	25	CB-045-2020
COURTHOUSE RENOVATIONS & SECURITY UP	4.31.0002	44,109	5,329	10,333			24,376	9,400		15	CB-045-20
Subtotal		67,209	5,329	10,333	0	0	24,376	9,400	1,400		
POLICE											
BARLOWE ROAD RENOVATION	4.50.0002	12,300	0	1,000				11,300		15	CB-032-2018
POLICE STATION RENOVATIONS	4.50.0003	5,940	843	184			2,085	3,000	671	15	CB-044-16
TRAINING/ADMINISTRATIVE HEADQUARTERS	3.50.0006	81,219	15,591	0			60,558	0	20,661	25	CB-032-18
Subtotal		87,159	16,434	184	0	0	62,643	0	21,332		
FIRE											
BEECHTREE	3.51.0003	9,295	4,067	0			1,033	8,262		25	CB-045-2020
FIRE STATION RENOVATIONS	4.51.0008	49,405	603	3,525			26,730	19,000	150	15	CB-045-20
FIRE STATION ROOF RENOVATIONS	4.51.0007	10,399	1,800	592			6,807	3,000		15	CB-032-18
HYATTSVILLE FIRE/EMS STATION #801	3.51.0001	21,767	1,349	2,356			9,112	3,256	7,043	25	CB-032-18
OXON HILL FIRE/EMS STATION	3.51.0019	9,855	3,864	3,274			1,236	2,572	2,773	25	CB-032-18
SHADY GLEN FIRE/EMS STATION	3.51.0018	14,285	0	3,581			7,257	1,307	2,140	25	CB-045-20
WATER STORAGE TANKS	3.51.0029	2,596	1,899	740			653	1,200	3	25	CB-044-16
WEST LANHAM HILLS FIRE/EMS STATION #848	4.51.0016	3,535	56	0			41	3,400	94	25	CB-053-10
Subtotal		121,137	13,638	14,068	0	0	52,869	41,997	12,203		
COMMUNITY COLLEGE											
BLADEN HALL RENOVATION	4.73.0011	15,000	0	468		9,150		5,382		25	CB-047-2020
COLLEGE IMPROVEMENTS	4.73.0005	17,219	1,038	1,500		1,975	8,625	2,815	2,304	25	CB-034-18
LARGO STUDENT CENTER	4.73.0009	64,047	0	1,002		40,628		22,417		25	CB-047-20
RENOVATE MARLBORO HALL	4.73.0008	110,431	0	7,012		67,143	19,353	16,923		25	CB-047-20
Subtotal		191,697	1,038	9,514	0	109,746	27,978	42,155	2,304		
CENTRAL SERVICES											
COUNTY ADMINISTRATION BUILDING REFRESH	4.31.0003	11,400	0	1,400				10,000		15	CB-033-2018
COUNTY BUILDING RENOVATIONS II	4.31.0001	164,316	0	7,301			116,012	32,000	9,003	15	CB-045-20
DOMESTIC VIOLENCE/HUMAN TRAFFICKING SHELTER	3.31.0007	10,200	0	200			155	9,800	45	25	CB-047-14
DRIVER TRAINING FACILITY & GUN RANGE	3.31.0009	134,048	4,725	15,757			45,337	67,338	5,616	25	CB-045-20
PRINCE GEORGE'S HOMELESS SHELTER	3.31.0003	16,808	18,400	12,386			3,022	0	1,400	25	CB-033-18
REGIONAL ADMINISTRATION BLDG	3.31.0006	78,164	0	30,497			47,227	0	440	25	CB-045-20
SHEPHERD'S COVE WOMENS SHELTER	3.31.0004	20,460	0	3,460				17,000		25	CB-045-20
Subtotal		423,996	23,125	69,601	0	0	211,753	109,138	16,504		
INFORMATION TECHNOLOGY											
ENTERPRISE RESOURCE PLANNING	8.23.0001	73,742	0	0			71,713		2,029	15	CB-033-2018
Subtotal		73,742	0	0	0	0	71,713	0	2,029		
SOIL CONSERVATION DISTRICT											
COUNTY FOOD DISTRIBUTION AND PROCESSING	3.26.0001	200	0	200			0	0	0	15	CB-045-2020
Subtotal		200	0	200	0	0	0	0	0		
DEPARTMENT OF THE ENVIRONMENT											
BROWN STATION LANDFILL CONSTRUCTION	5.54.0001	188,870	0	8,430			118,591	31,947	29,902	25	
MATERIALS RECYCLING FACILITY	5.54.0020	9,112	0	1,203			7,506	403		25	
ORGANICS COMPOSTING FACILITY	3.54.0001	15,625	2,500	2,775			10,036	0	2,814	15	
RESOURCE RECOVERY PARK	5.54.0004	5,497	0	201			946	3,200	1,150	25	
SANDY HILL SANITARY LANDFILL	5.54.0003	49,276	0	4,165			15,700	13,665	15,746	25	
Subtotal		79,510	2,500	8,344	0	0	34,188	17,268	19,710		
TOTAL			212,262	412,726							

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STORMWATER											
BEAR BRANCH SUB WATERSHED	5.54.0016	5,747	122	858			3,012	1,550	327	25	
CLEAN WATER PARTNERSHIP NPDES/MS4	5.54.0018	328,244	0	0			55,143		273,101	25	
COE COUNTY RESTORATION	5.54.0012	33,089	8,319	1,801	690		18,745	10,412	1,441	25	
EMERGENCY RESPONSE PROGRAM	5.54.0015	4,349	10,200	748			1,651	1,950		25	
FLOOD PROTECTION AND DRAINAGE IMPROVEMENT	5.54.0005	104,657	14,617	2,766		211	70,219	28,029	3,432	25	
MS4/NPDES COMPLIANCE & RESTORATION	5.54.0019	178,808	17,188	24,876	4,559	5,561	54,516	89,022	274	25	
PARTICIPATION PROGRAM	5.54.0006	8,875	1,734	865			2,157	2,500	3,353	25	
STORMWATER CONTINGENCY FUND	5.54.0007	5,001	0	712				4,000	289	25	
STORMWATER MANAGEMENT RESTORATION	5.66.0002	82,261	0	3,630			41,108	37,500	23	25	
MAJOR RECONSTRUCTION PROGRAM (DPWT)	5.66.0003	129,073	5,001	25,002	119		25,272	78,480	200	25	
TOTAL Stormwater Bonds			57,059	61,258	5,368	5,772	271,823	253,443	282,440		