



# THE PRINCE GEORGE'S COUNTY GOVERNMENT

## Office of Audits and Investigations

October 13, 2020

### FISCAL AND POLICY NOTE

TO: Robert J. Williams, Jr.  
Council Administrator

William M. Hunt  
Deputy Council Administrator

THRU: Josh Hamlin *JH*  
Senior Legislative Budget and Policy Analyst

FROM: Inez N. Claggett *INC*  
Senior Legislative Budget and Policy Analyst

RE: Policy Analysis and Fiscal Note  
CR-088-2020, Supplemental Appropriation of Federal, State and Other Funds

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**CR-088-2020** (*Proposed and presented by:* The Chair of the Council at the request of the County Executive)

Assigned to the Committee of the Whole

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**A RESOLUTION CONCERNING SUPPLEMENTARY APPROPRIATION OF FEDERAL, STATE AND OTHER FUNDS** for the purpose of appropriating funding from grants in the amount of \$553,372.64 to the Department of Social Services, the Department of Family Services, the Department of Public Works and Transportation, and the Health Department.

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### **Fiscal Summary**

#### **Direct Impact:**

*Expenditures:* Positive related to the increase in grant revenue available for expenditure.

*Revenues:* Positive due to the increase in grant funding from outside sources.

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**Indirect Impact:**

Positive.

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**Current Law/Background:**

Section 815 of the Charter of Prince George's County, Maryland authorizes the County Council, upon recommendation of the County Executive, to provide by Resolution additional or supplementary appropriations from Federal, State or private grants which were not included in the budget for the current fiscal year.

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**Discussion/Policy Analysis:**

CR-088-2020 seeks to provide supplementary appropriations of \$553,372.64 to grant programs in FY 2021 to support programmatic operations within the following agencies: Department of Social Services, Department of Family Services, Department of Public Works and Transportation, and Health Department.

The "Explanation of Adjustments" attached to CR-088-2020, provides a summary of the various proposed grant adjustments for each agency. The proposed grant funding reflects \$378,438.00 in Federal award allocations, and \$174,934.64 in required County Cash.

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**Fiscal Impact:**

*Direct Impact*

Adoption of CR-088-2020 should have a positive fiscal impact on the County's FY 2021 budget by appropriating an additional \$378,438.00 in Outside Source funding to reflect actual grant program efforts related to various programs and initiatives. The grant awards require a County Cash match of \$174,934.64, however, this requirement in comparison to the overall total of anticipated grant funds should not have an adverse fiscal impact on the County.

*Indirect Impact*

Adoption of CR-088-2020 will assist County agencies in supporting current programmatic operations that benefit residents using funds from outside sources. This allows the continuance of programs and service without a reliance upon County funding.

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**Appropriated in the Current Fiscal Year Budget**

No.

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**Effective Date of Proposed Legislation**

The proposed Resolution shall be effective on the date of adoption.

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If you require additional information, or have questions about this fiscal impact statement, please call me.