CR-012-2021



## PRINCE GEORGE'S COUNTY GOVERNMENT

## OFFICE OF THE COUNTY EXECUTIVE

February 9, 2021

The Honorable Calvin S. Hawkins, II Chair Prince George's County Council County Administration Building Upper Marlboro, Maryland 20772

## Dear Chair Hawkins:

Enclosed for the County Council's consideration is a resolution for appropriating funding from grants in the amount of \$75,433,001 for Fiscal Year 2021. This request for additional appropriation authority will support new and/or continuing grant program efforts of six agencies. The agencies requesting additional appropriations are listed below.

- The Office of State's Attorney will need an adjustment totaling \$160,000. Funding will provide support for the housing needs of victims of domestic violence.
- The Judicial Branch/ Circuit Court will need an adjustment totaling \$1,667. Funding will provide support for an economic empowerment program designed to help survivors of domestic violence, sexual assault, and sex trafficking.
- The Board of Elections will need an adjustment totaling \$1,325,384. Funding will provide support for the public purpose of planning and operationalizing a safe and secure election administration in Prince George's County in 2020.
- The Non-Departmental budget will need an adjustment totaling \$23,093,926. Funding will provide support for qualifying hotels and restaurants with COVID-related expenses. Funding will also increase the interim budget for additional grant awards between supplemental requests.
- The Health Department will need an adjustment totaling \$20,797,215. Funding will provide support for equitable access and distribution of COVID-19 vaccines and vaccination activities. Funding will also provide support for budget shortfalls associated with the Health Department's fee-for-service clinics.
- The Department of Housing and Community Development will need an adjustment totaling \$30,054,809 for five programs. Funding will provide: emergency rental assistance for households struggling during COVID; the preservation and development of multi-family rental properties along the Purple Line Corridor; a broad range of physical improvements around the County; and emergency, transitional, and supportive shelter assistance to the homeless and other temporarily displaced County residents.

The Council's favorable consideration of this legislation is greatly appreciated. If you have any questions, please contact my office or Stanley Earley, Director of the Office of Management and Budget at (301) 952-3300.

Angela D. Alsobrooks
County Executive