CR-025-2021 ATTACHMENT A

Multiyear Personal Service Contracts \$100,000 or more					
Agency	Vendor	Summary of Services Provided	Term (Month/Year)	FY 2021 Proposed Amount	Estimated Full Contact Value

The FY 2021 Proposed Budget does not include any multiyear personal services contracts over \$100,000.

Multiyear Contracts \$500,000 or more FY 2021 Proposed **Estimated Full** Vendor **Summary of Services Provided** Term (Month/Year) Agency **Budget Amount Contract Value** Inmate Medical Services with two additional \$ \$ Corizon 5/31/2020 - 5/30/2022 6,525,300 13,050,600 Department of Corrections ontion years Department of Public Works and Transportation RATP DEV USA Bus Services for Prince George's County 7/1/2020 - 6/30/2025 30.467.400 \$ 135,000,000 Fire/EMS Department Firefighter Personal Protective Equipment 7/1/2020 - 6/30/2023 760,000 2,280,000 Municipal Emergency Services \$ Non-Departmental (Finance) Equipment Lease Purchase Financings 7/1/2020 - 6/30/2027 25,000,000 28,900,000 Bank of America Non-Departmental (Fire/EMS Dept) 7/1/2020 - 6/30/2023 TBD (Change Healthcare current vendor) Ambulance fee collection services \$ 1,200,000 \$ 3,600,000 Job Readiness Training for Summer Youth 7/1/2020 - 6/30/2023 \$ 500,000 \$ Non-Departmental (OHRM) Prince George's Community College 1,500,000 Enrichment Program Fuel Delivery for Fleet vehicles (unleaded fuel) 7/1/2019 - 6/30/2021 7,000,000 7,000,000 Office of Central Services James River Solutions Office of Homeland Security Motorola Radio Maintenance 7/1/2020 - 6/30/2025 6,344,100 61.917.407 Office of Homeland Security Motorola Records Mgmt Maintenance 7/1/2020 - 6/30/2025 \$ 4,001,800 \$ 40,479,477 New Solicitation: Replacing CATS for Application, Office of Information Technology Website, Data Center, I-Net, Outside Plant Fiber, IT Consultants and Services 8/1/20 to 7/31/25 \$ 9,300,261 \$ 46,501,305 Structured Cable, ERP Support ect. Office of Information Technology Verizon Telephone Services 1/1/21 - 12/31/23 \$ 362,500 26,815,000 Office of Information Technology N2Grate Government Technology Solutions, LLC Dell Computer Hardware and Peripherials 7/1/2020 - 10/8/23 2,746,400 10,400,000 8,151,100 1/1/20 - 12/31/22 Office of Information Technology CDWG, LLC Microsoft Enterprise Agreements 2,680,000 \$ Office of Information Technology NetIQ Identity Vault Software Reseller TBD 3/1/20 - 6/30/23 \$ 350,000 3,750,000 Office of Information Technology Presidio Networked Solution Smartnet 3/15/18 - 3/29/22 \$ 600,000 3,000,000 Office of Information Technology \$ 476,500 \$ 2,347,000 Kronos Incorporated Time and Attendance System 1/1/18 -12/31/22 Office of Information Technology Presidio Networked Solution Cisco Maintenance & Support 600,000 \$ 2,180,000 8/1/20 - 7/31/23 Office of Information Technology Avava Inc. Avaya Maintenance & Support 6/1/20 -6/1/23 \$ 560,000 \$ 2,100,000 Office of Information Technology Pictometry International Corporation Imagery Services 11/1/20 to 10/31/26 \$ 348,800 2,062,800 Office of Information Technology Capgemini U.S., LLC SAP Cloud Hosting Storage 4/1/19 - 3/31/22 1,900,000 1,900,000 Office of Information Technology IBM Corporation IBM Mainframe Software 7/1/20 - 6/30/25 \$ 320,000 1,600,000 Office of Information Technology 12/1/20 - 12/3/23 \$ Tyler Technologies, Inc. Tax Billing and Collections 1.180.000 1,180,000 Office of Information Technology Environmental Systems Research Institute GIS ELA Services, Maintenance Support 10/16/20 - 10/15/23 \$ 370,000 1,170,000 Office of Information Technology SAP Public Services Software Maintenance Support 1/1/21 - 12/31/25 \$ 1,059,500 \$ 1.059.500 Office of Information Technology New Solicitation: Various Suppliers TBD IT Hardware Maintenance Support 4/1/21 - 6/30/26 \$ 630.000 \$ 1.000,000 New Solicitation: Various Suppliers TBD Software Maintenance Support 1/1/21 - 12/31/25 1,000,000 Office of Information Technology \$ 1,000,000 Office of Information Technology PRESIDIO NETWORKED SOLUTI FourScout 3/15/18 - 3/29/22 \$ 200,000 \$ 1,000,000 Office of Information Technology Sprint/TMobile Wireless Telephone Services 7/1/16 - 6/30/21 \$ 37,200 787,000 Office of Information Technology 7/1/20 - 6/30/23 \$ 250,000 \$ 750,000 Skyline Network, Inc. Fiber Locating/Emergency Repair

SAS software suite; Datacom Database

StealthBits

Copiers and Managed Print Services

Zoom

NetBrain

CrowdStike

Occupational Medicine

Helicopter Maintenance

CA Inc.

Varonis

Xerox

Software Reseller TBD

Software Reseller TBD

Software Reseller TBD

Concentra

Summett Aiation

Office of Information Technology

Office of Human Resource Management

Police Department

733,300

600,000

514,500

500,000

500,000

500,000

3,000,000

4,000,000

6/30/20 - 6/29/23

1/1/20 - 12/31/22

7/1/20 - 6/30/23

3/1/20 - 6/30/23

3/15/18 - 3/29/22

5/1/20 - 10/1/23

3/1/20-3/31/23

7/1/2020 - 6/30/2022

\$

\$

\$

\$

200.000

130,000 \$

160,000 \$

88.200 \$

\$

60,000

125,000

1,398,200

900,000