

**ATTACHMENT B  
Summary of Proposed HOME Activities to be funded**

**8230 Schultz Road**

IDIS	AAP FY	COUNTY CENTER #	GRANT NUMBER	INTERNAL ORDER NUMBER	GENERAL LEDGER #	HUD PROGRAM ACTIVITY	CURRENT BUDGET	AVAILABLE	Receiving Agency/Program Activity	Project Funding from Available Funds
TBD	FY2019	1789000000	801377	203975	514122	Program Income	3,519,193.27	1,257,640.27	Schultz Road	1,257,640.00
TBD	FY2019	1789000000	801377	203977	512650	Multifamily	1,141,910.75	1,141,910.75	Schultz Road	1,141,910.75
TBD	FY2020	1789000000	801494	204701	514122	Program Income	794,692.66	600,449.25	Schultz Road	600,449.25
									<b>TOTAL</b>	<b>3,000,000.00</b>