



Description: The Suitland Manor project consists of acquisition, relocation, demolition and clearance of approximately 25 acres of commercial and residential properties.

Justification: The neighborhood will be revitalized through the provision of new housing stock, infrastructure improvements and safety enhancements. The project will provide retail investment to complement the neighborhood and the Suitland Federal Center.

Highlights: FY 2021 funding will support the continued demolition and clearance of approximately 25 acres of commercial and residential properties. This project anticipates 'Other' revenues in the amount of \$4.5 million in land sales and \$450,000 in senior apartment building sales.

Enabling Legislation: Not Applicable

Location		Status	
Address	Homer Avenue, Suitland	Project Status	Under Construction
Council District	Seven	Class	Rehabilitation
Planning Area	Suitland, District Heights & Vicinity	Land Status	Land Bank Acquisition

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2001
1 st Year in Capital Budget		FY 2001
Completed Design	FY 2020	
Began Construction	FY 2020	
Project Completion	FY 2023	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
\$66,616	\$19,000	\$6,500	\$92,116

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	3,500	—	3,000	500	500	—	—	—	—	—	—
CONSTR	95,616	66,616	16,000	13,000	6,000	4,000	3,000	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$99,116	\$66,616	\$19,000	\$13,500	\$6,500	\$4,000	\$3,000	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$99,116	\$65,804	\$6,500	\$26,812	\$10,950	\$3,000	\$12,862	\$—	\$—	\$—	\$—
TOTAL	\$99,116	\$65,804	\$6,500	\$26,812	\$10,950	\$3,000	\$12,862	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	