



Angela D. Alsobrooks
County Executive
"Prince George's Proud"

Overview of the American Rescue Plan Act

Office of Management and Budget

June 2021

Background

- The American Rescue Plan Act was enacted in March 2021 to help address the health and economic effects of the COVID-19 pandemic.
- Specific amounts of aid are earmarked for State, County, and Municipal governments.
- All funds must be obligated between March 3, 2021 and December 31, 2024.
 - Obligated funds must be spent by December 31, 2026.
- Prince George's County has received the first part of \$176.6 million in two distributions.
 - \$88.3 million on June 1, 2021
 - \$88.3 million on June 1, 2022

Uses of Funds

- Recipients may use funds to:
 - Support public health expenditures
 - Address negative economic impacts caused by the public health emergency
 - Invest in the hardest-hit communities and families
 - Replace lost public sector revenue
 - Provide premium pay for essential workers
 - Invest in water, sewer, and broadband infrastructure
- US Treasury's Interim Final Rule provides guidelines and principles for determining the types of programs and services that the funds may support.

Proposed Funding Categories

- Since the funds must be used prospectively (March 3, 2021 onward), the County should consider making targeted investments that address selected components of the Prince George's Forward Task Force recommendations as well as items raised by Council during budget negotiations.
- Any uses of the funds must have outcomes that can be clearly measured in order to comply with Federal reporting requirements.
- OMB is recommending that the County be targeted in spending the American Rescue Plan Act funds – e.g. meaningful investments in selected eligible programs and services that are focused on addressing the impacts of COVID-19 on our community.

Proposed Funding Categories

ARP Grant Uses and Spending Recommendations						
		FY 2021	FY 2022	FY 2023	FY 2024	Total
Public Safety and Public Facing Agencies						
	Compensation and Benefit Costs	\$24.0				\$24.0
Health						
	COVID Vaccine and Tracking Services		\$6.8			\$6.8
	Cheverly Building Replacement		\$5.0	\$15.0		\$20.0
	Uninsured Services - FQHCs		\$2.8	\$5.0	\$5.0	\$12.8
	Behavioral Health - service expansion		<u>\$5.0</u>	<u>\$5.0</u>	<u>\$5.0</u>	<u>\$15.0</u>
	<i>Sub-Total</i>	\$0.0	\$19.6	\$25.0	\$10.0	\$54.6
Housing						
	Affordable Housing - Right of First Refusal program		\$5.0	\$5.0	\$5.0	\$15.0
	Single Family Rehab - Purple Line and Countywide		<u>\$1.0</u>			<u>\$1.0</u>
	<i>Sub-Total</i>	\$0.0	\$6.0	\$5.0	\$5.0	\$16.0
ocs						
	County Building Environment Planning		\$1.0	\$0.0	\$0.0	\$1.0
	Enhanced Cleaning		<u>\$2.0</u>	<u>\$1.0</u>	<u>\$0.0</u>	<u>\$3.0</u>
	<i>Sub-Total</i>	\$0.0	\$3.0	\$1.0	\$0.0	\$4.0
Environment - Stormwater						
	Residential Flooding (Structures and underground piping to address excess groundwater)		\$0.8			\$0.8
	DOE Storm water (Water Quality Improvement, Maintenance and Flood Mitigation)		\$12.7	\$10.0		\$22.7
	Storm Water Plan		<u>\$2.3</u>			<u>\$2.3</u>
	<i>Sub-Total</i>	\$0.0	\$15.8	\$10.0	\$0.0	\$25.8
Public Works and Transportation						
	DPWT Stormwater - Risk items		\$6.5			\$6.5

Proposed Funding Categories

ARP Grant Uses and Spending Recommendations						
		FY 2021	FY 2022	FY 2023	FY 2024	Total
Economic Development Cluster						
	Business Assistance		\$5.0	\$5.0		\$10.0
Social Services						
	Homeless Shelter/Warm Nights		\$3.0	\$5.0		\$8.0
OIT - Information Technology						
	IT/Digitization		\$3.0	\$2.0	\$0.0	\$5.0
	Cybersecurity Multifactor ID		\$1.4	\$0.0	\$0.0	\$1.4
	Cybersecurity Assessments/Mitigation		\$1.5	\$0.9	\$0.0	\$2.4
	Cybersecurity Infrastructure (refresh aging network equipment, firewalls, network)		<u>\$2.3</u>	<u>\$2.3</u>	<u>\$2.3</u>	<u>\$6.9</u>
	<i>Sub-Total</i>	\$0.0	\$8.2	\$5.2	\$2.3	\$15.7
Non-Departmental - Non-Profits						
	Capacity Support		\$1.0	\$1.0	\$1.0	\$3.0
	Gun Violence Reduction		\$1.0	\$1.0	\$1.0	\$3.0
	Food Support		<u>\$3.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$3.0</u>
	<i>Sub-Total</i>	\$0.0	\$5.0	\$2.0	\$2.0	\$9.0
Various						
	Grant Administrative Support		\$1.0	\$1.0	\$1.0	\$3.0
Grand Total		\$24.0	\$73.1	\$59.2	\$20.3	\$176.6