ARP Grant Uses and
Spending Recommendations

	FY 2021	FY 2022	FY 2023	FY 2024	Total
Public Safety and Public Facing Agencies					
Compensation and Benefit Costs	$24.0				$24.0
Health					
COVID Vaccine and Tracking Services		$6.8			$6.8
Cheverly Building Replacement		$5.0	$15.0		$20.0
Uninsured Services - FQHCs		$2.8	$5.0	$5.0	$12.8
Behavioral Health - service expansion		$5.0	$5.0	$5.0	$15.0
Sub-Total	$0.0	$19.6	$25.0	$10.0	$54.6
Housing					
Affordable Housing - Right of First Refusal program		$5.0	$5.0	$5.0	$15.0
Single Family Rehab - Purple Line and Countywide		$1.0			$1.0
Sub-Total	$0.0	$6.0	$5.0	$5.0	$16.0
OCS					
County Building Environment Planning		$1.0	$0.0	$0.0	$1.0
Enhanced Cleaning		$2.0	$1.0	$0.0	$3.0
Sub-Total	$0.0	$3.0	$1.0	$0.0	$4.0
Environment - Stormwater					
Residential Flooding (Structures and underground piping to address excess groundwater)		$0.8			$0.8
DOE Storm water (Water Quality Improvement, Maintenance and Flood Mitigation)		$12.7	$10.0		$22.7
Storm Water Plan		$2.3			$2.3
Sub-Total	$0.0	$15.8	$10.0	$0.0	$25.8
Public Works and Transportation					
DPWT Stormwater - Risk items		$6.5			$6.5
Economic Development Cluster					
Business Assistance		$5.0	$5.0		$10.0
Social Services					
Homeless Shelter/Warm Nights		$3.0	$5.0		$8.0
OIT - Information Technology					
IT/Digitization		$3.0	$2.0	$0.0	$5.0
Cybersecurity Multifactor ID		$1.4	$0.0	$0.0	$1.4
Cybersecurity Assessments/Mitigation		$1.5	$0.9	$0.0	$2.4
Cybersecurity Infrastructure (refresh aging network equipment, firewalls, network access)		$2.3	$2.3	$2.3	$6.9
Sub-Total	$0.0	$8.2	$5.2	$2.3	$15.7
Non-Departmental - Non-Profits					
Capacity Support		$1.0	$1.0	$1.0	$3.0
Gun Violence Reduction		$1.0	$1.0	$1.0	$3.0
Food Support		$3.0	$0.0	$0.0	$3.0
Sub-Total	$0.0	$5.0	$2.0	$2.0	$9.0
Various					
Grant Administrative Support		$1.0	$1.0	$1.0	$3.0
Grand Total	**$24.0**	**$73.1**	**$59.2**	**$20.3**	**$176.6**