## COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND 2021 Legislative Session

	Resolution No. CR-67-2021				
	Proposed by The Council Chair (by request – County Executive)				
	Introduced by Council Members Hawkins, Turner, Streeter, Harrison, Ivey, Davis, Glaro	<u> </u>			
	Anderson-Walker, Franklin, Dernoga and Taveras				
	Date of Introduction June 8, 2021				
	RESOLUTION				
1	A RESOLUTION concerning				
2	Supplementary Appropriation of Federal, State and Other Funds				
3	For the purpose of appropriating funding from grants in the amount of \$176,626,110 for Non-				
4	Departmental.				
5	WHEREAS, CB-024-2020, as amended, adopted and enacted the Annual Budget and				
6	Appropriation Ordinance of Prince George's County for Fiscal Year 2021, which set forth the				
7	amount of grant funds to be appropriated; and				
8	WHEREAS, pursuant to Section 815 of the Charter of Prince George's County, Maryland,				
9	the County Council upon recommendation of the County Executive, may, by resolution, make				
10	additional or supplementary appropriations from Federal, State or private grants which were not				
11	included in the budget for the current fiscal year; and				
12	WHEREAS, accountability measures regarding expenditure of the additional grant awards				
13	are necessary; and				
14	WHEREAS, additional grant awards have been received; and				
15	WHEREAS, the County Executive has duly recommended that supplementary				
16	appropriations be made.				
17	NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's				
18	County, Maryland, that Fiscal Year 2021 Approved Current Expense Budget, Federal Programs				
19	Section is revised by supplementary appropriations as follows:				
20					
21					
22					

	2021 APPROVED BUDGET	ADJUSTMENTS	2021 REVISED BUDGET
NON-DEPARTMENTAL			
Grant Name: American Rescue Plan			
Grant No: TBD			
IO: TBD			
Award No: TBD			
Total Outside Sources	\$0	\$176,626,110	\$176,626,110
Federal	\$0	\$176,626,110	\$176,626,110
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$176,626,110	\$176,626,110
TOTAL ADJUSTMENTS, NON-			
DEPARTMENTAL		\$176,626,110	
TOTAL FEDERAL PROGRAMS,			
OUTSIDE SOURCES	\$422,105,791	\$176,626,110	\$598,731,901
TOTAL FEDERAL PROGRAMS,			
COUNTY CASH	\$7,282,203	\$0	\$7,282,203
TOTAL FEDERAL PROGRAMS,			
TOTAL PROGRAM SPENDING	\$429,387,994	\$176,626,110	\$606,014,104

BE IT FURTHER RESOLVED that a biannual report on the status of the expenditure of American Rescue Plan funds shall be submitted to the County Council not later than July 31st and January 31st of each year.

BE IT FURTHER RESOLVED that, the FY 2021 and FY 2022 proposed plan for the American Rescue Plan funds attached hereto as "Attachment A" is hereby approved and the FY 2023 and FY 2024 plan is subject to review by the County Council prior to the end of FY 2022.

BE IT FURTHER RESOLVED that details of expenditures of American Rescue Plan funds are included in a transparent manner in County budget documents.

BE IT FURTHER RESOLVED that this Resolution shall take effect upon the date of the adoption.

Adopted this <u>6th</u> day of <u>July</u>, 2021.

## COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

BY: \_\_\_\_\_\_Calvin S. Hawkins, II Chair

ATTEST:

Donna J. Brown Clerk of the Council

## **EXPLANATION OF ADJUSTMENTS**

## **Non-Departmental**

The U.S. Department of Treasury awarded \$176,626,110 from the American Rescue Plan. Funding will support urgent COVID-19 response efforts that will continue to decrease the spread of the virus and control the pandemic; replace lost revenue to support vital public services and retain jobs; economic stabilization for households and businesses; and systemic public health and economic challenges that have contributed to the unbalanced impact of the pandemic.