

Office of Management and Budget Comments for CB-112-2021

Upon analysis of the terms enumerated here within the collective bargaining agreement for the American Federation of State, County and Municipal Employees (AFSCME) and its Affiliated Locals 2467, 2735, 3389, and 1170, it has been found that the fiscal impact of merit increases to be paid out in Fiscal Year 2022 is approximately \$1,746,256. The fiscal impact of retroactive COVID-19 Hazard Pay for 15 pay periods falling between September 27, 2020 and April 24, 2021 is approximately \$2,435,250. In total, this agreement will cost approximately \$4,181,506 over one fiscal year.