Mr. Robert Gorrell Executive Director The Maryland Interagency Commission (IAC) on School Construction 200 West Baltimore Street Baltimore, MD 21201

## Dear Mr. Gorrell:

This joint signature letter endorses the Prince George's County Board of Education's proposed FY 2023 capital budget request and identifies the projects that this County considers most critical. This funding endorsement is consistent with the County's priorities – construction funding for projects that have received State planning approval, approval of planning and construction funding requests, and the remaining construction funding for three (3) systemic replacement projects.

The Board's FY 2023 State funding request of \$51 million focuses on major school modernization projects with one roof and two HVAC systemic project requests. It reflects the advancement of a comprehensive modernization program aligned with the FY22 Amendments to the FY21 Educational Facilities Master Plan (EFMP). All other projects will be addressed through local funding.

The first priority is for continued State funding for those multi-year, major projects that have received State planning approval and prior year construction funding. These projects include:

| Priority | Project                             | BOE State<br>Funding<br>Request | County<br>Endorsement |
|----------|-------------------------------------|---------------------------------|-----------------------|
| 1        | William Wirt MS Replacement         | \$811,000                       | \$811,000             |
| 2        | New Glenridge Area Middle School    | \$1,048,000                     | \$1,048,000           |
|          | William Schmidt Outdoor Educational |                                 |                       |
| 3*       | Center Renovation & Addition        | \$0                             | \$0                   |
|          | SUB-TOTAL                           | \$ 1,859,000                    | \$ 1,859,000          |

<sup>\*</sup> Local funding priority in FY23 only; no further State IAC funding available

The second priority addresses the Suitland High School Campus project that is approaching permitting and in need of State construction funding.

|          |                                | BOE State    |                    |
|----------|--------------------------------|--------------|--------------------|
|          |                                | Funding      | County             |
| Priority | Project                        | Request      | <b>Endorsement</b> |
| 4        | Suitland HS Campus Replacement | \$27,502,000 | \$27,502,000       |

The third priority addresses projects that are being designed using County funds and in need of State planning approval. Included among this group is the first set of prioritized projects that seek to implement the long-range vision for modernization. Granting planning approval for these projects will enable the County to move forward on these new construction projects. These projects include:

|          |                                       |                    | County        |
|----------|---------------------------------------|--------------------|---------------|
| Priority | Project                               | <b>BOE Request</b> | Endorsement   |
|          | Cool Spring ES/ Annex- Judith Hoyer   | Planning           | Planning      |
| 5        | Center Modernization/ Replacement     | Approval Only      | Approval Only |
|          |                                       | Planning           | Planning      |
| 6        | New Northern Adelphi Area High School | Approval Only      | Approval Only |
|          |                                       | Planning           | Planning      |
| 7        | High Point High School Replacement    | Approval Only      | Approval Only |
|          |                                       | Planning           | Planning      |
| 8        | Margaret Brent Regional ES            | Approval Only      | Approval Only |
|          |                                       | Planning           | Planning      |
| 9        | New International HS @ Langley Park   | Approval Only      | Approval Only |
|          | TOTAL                                 | \$0                | \$0           |

The fourth priority focuses on three (3) systemic replacement projects.

| Priority | Project                             | BOE State              | County             |
|----------|-------------------------------------|------------------------|--------------------|
|          |                                     | <b>Funding Request</b> | <b>Endorsement</b> |
|          | H. Winship Wheatley ECC HVAC        |                        |                    |
| 10       | Replacement                         | \$10,220,000           | \$10,220,000       |
|          | Charles Flowers HS Roof Replacement |                        |                    |
| 11       | (Phase 1 & 2)                       | \$5,183,000            | \$5,183,000        |
|          | Phyllis E. Williams ES HVAC         |                        |                    |
| 12       | Replacement                         | \$6,570,000            | \$6,570,000        |
|          |                                     |                        |                    |
|          | TOTAL                               | \$21,973,000           | \$21,973,000       |

Total BOE State Funding Request and County Endorsement

| BOE State Funding<br>Request | <b>County Endorsement</b> |
|------------------------------|---------------------------|
| \$51,334,000                 | \$51,334,000              |

The County supports the Board's sequentially prioritized FY 2023 State and County funding request and remains prepared to continue to provide significant local resources for school facilities. We are hopeful that the State will join in this effort. If you have any questions, please contact members of our staff. We appreciate your past support and look forward to working with the State again this year to ensure full support for the extensive needs of the school system.

Sincerely,

Angela D. Alsobrooks County Executive Calvin S. Hawkins, II, Chair Prince George's County Council

cc: Members, Prince George's County House and Senate Delegations

Members, Prince George's County Council

Dr. Juanita D. Miller, Chair, Board of Education

Members, Board of Education

Dr. Monica E. Goldson, Chief Executive Officer, Board of Education

Tara H. Jackson, Chief Administrative Officer

Joy A. Russell, Chief of Staff

George L. Askew, MD, DCAO for Health, Human Services and Education

Robert J. Williams, Council Administrator

Rhea L. Harris, Director, Office of Intergovernmental Affairs

Terry L. Bell, Esq., Legislative Liaison to the County Council

Stanley A. Earley, Director, Office of Management and Budget