



Prince George's County Council

Report of the Standing Committee - Final Committee of the Whole

County Administration
Building
14741 Governor Oden
Bowie Drive
Upper Marlboro, Maryland
20772-3050

Chairman Derrick Leon Davis
Vice Chairwoman Dannielle M. Glaros
Council Member Mel Franklin
Council Member Andrea C. Harrison
Council Member Mary A. Lehman
Council Member Obie Patterson
Council Member Deni L. Taveras
Council Member Karen R. Toles
Council Member Todd Turner

Robert J. Williams, Jr., Council Administrator

Tuesday, May 2, 2017

3:30 PM

Committee Hearing Room 2027

CALL TO ORDER

The Committee of the Whole convened by Chairman Davis at 3:54 p.m. with seven members present. Council Members Franklin and Lehman arrived at 4:05 p.m.

Present 9 - Derrick Davis
 Dannielle Glaros
 Mel Franklin
 Andrea Harrison
 Mary Lehman
 Obie Patterson
 Deni Taveras
 Karen Toles
 Todd Turner

Also present:

Robert J. Williams, Jr. Council Administrator
William M. Hunt, Jr., Deputy Council Administrator
Redis C. Floyd, Clerk of the Council
Donna J. Brown, Deputy Clerk of the Council
Jacqueline Brown, Director, PZED Committee
Turkessa Green, Deputy County Auditor

BUDGET WORKSESSION[BU 2017-41](#)**MARYLAND-NATIONAL CAPITAL PARK AND PLANNING
COMMISSION (M-NCPPC)****Operating Budget and CIP**

Ronnie Gathers, Director of Parks and Recreation, thanked several members of the department who assisted in preparation of the budget and provided an overview of the fiscal status of the department. Domonic Turner, Capital Improvement Program (CIP) Budget Manager, spoke to the specifics of the CIP budget. He and the other panelists responded to questions posed by the Council regarding: the Tucker Road Ice Rink replacement project, tax rate increase two years ago, Wayne K. Curry Sports and Learning Complex, infrastructure replacement, Bowie Baysox Stadium, insurance coverage, infrastructure assessment report, implementation of Plan 2040, budget changes within May 1, 2017 memorandum, Bi-County issues, Hillcrest Heights Recreation Center improvements, maintenance, open-space funding, District 2 and District 1 upcoming projects and the proposed MAGLEV train State project. Elizabeth Hewlett, Chair of the Planning Board, indicated that the budget represents a "maintenance" budget based on the Commission's current fiscal status.

This budget discussion was held; no votes taken

ADJOURN

The Committee meeting concluded at 5:30 p.m.