



# Prince George's County Council

## Report of the Standing Committee - Final Committee of the Whole

County Administration  
Building  
14741 Governor Oden  
Bowie Drive  
Upper Marlboro, Maryland  
20772-3050

*Chairman Derrick Leon Davis*  
*Vice Chairwoman Dannielle M. Glaros*  
*Council Member Mel Franklin*  
*Council Member Andrea C. Harrison*  
*Council Member Mary A. Lehman*  
*Council Member Obie Patterson*  
*Council Member Deni L. Taveras*  
*Council Member Karen R. Toles*  
*Council Member Todd Turner*

*Robert J. Williams, Jr., Council Administrator*

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**Monday, May 15, 2017**

**1:30 PM**

**Committee Hearing Room 2027**

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### **CALL TO ORDER**

*The Committee of the Whole meeting was convened by Vice Chair Glaros at 1:40 p.m. with five members present at roll call. Council Member Patterson arrived at 1:43 p.m.*

**Present** 6 - Dannielle Glaros  
Andrea Harrison  
Mary Lehman  
Obie Patterson  
Deni Taveras  
Todd Turner

**Absent** 3 - Derrick Davis  
Mel Franklin  
Karen Toles

*Also present:*

*William M. Hunt, Jr., Deputy Council Administrator*

*Redis C. Floyd, Clerk of the Council*

*Donna J. Brown, Deputy Clerk of the Council*

*Sandra Eubanks, Director HEHS Committee*

*Howard Stone, Director, PSFM Committee*

*Hawi Sanu, Director, THE Committee*  
*David Van Dyke, County Auditor*  
*Turkessa Green, Deputy County Auditor*  
*Inez Claggett, Legislative Auditor*  
*Sylvia King, Audit Manager*  
*Canjor Reed, Staff Auditor*  
*Amber Hendricks, Acting Director, Office of Management and Budget*  
*Kim Knight, Office of Management and Budget*  
*Debra Bice, Office of Management and Budget*  
*Grace King, Office of Management and Budget*  
*Chelsea Ahting, Office of Management and Budget*  
*Larry Matthews, Office of Management and Budget*  
*Terra Bynum, Office of Management and Budget*  
*Suzanne Bowser, Office of Management and Budget*  
*Mary Proctor-Swann, Office of Management and Budget*  
*Brandon Key, Office of Management and Budget*  
*Latasha Coates, Office of Management and Budget*

## **BUDGET WORKSESSION**

### **PRINCE GEORGE'S COUNTY PROPOSED FY 2018-2023 CAPITAL IMPROVEMENT PROGRAM (CIP)**

*Canjor Reed, Staff Auditor, provided an overview of the FY 2018-2023 Capital Improvement Program (CIP).*

#### **[BU 2017-47](#)**

\* Prince George's Community College

*Panel Guests:*

*Dr. David Mosby, Dean of Facilities Management*

*Terry Bacote Charles, Vice President, Administrative and Financial Services*

*Canjor Reed, Staff Auditor, provided an overview of the agency's Capital Improvement Program. The panelists responded to questions posed by the Council.*

**Attachment(s):** [FY 2018 Budget Reports](#)

#### **[BU 2017-48](#)**

\* Memorial Library System

*Panel Guests:*

*Kathleen Teaze, Chief Executive Officer*

*Michael Gannon, Chief Operating Officer, Support Services*

*Dr. A.J. Christy Wright, Board President*

*Canjor Reed, Staff Auditor, provided an overview of the agency's Capital*

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*Improvement Program. The panelists responded to questions posed by the Council.*

**Attachment(s):** [FY 2018 Budget Reports](#)

[BU 2017-49](#)

\* Prince George's County Health Department

*Panel Guests:*

*Pamela Creekmur, Health Officer*

*Dr. Jacquelyn Duval-Harvey, Deputy Director*

*Canjor Reed, Staff Auditor, provided an overview of the agency's Capital Improvement Program. The panelists responded to questions posed by the Council.*

**Attachment(s):** [FY 2018 Budget Reports](#)

[BU 2017-50](#)

\* Department of the Environment

*Panel Guests:*

*Joe Gill, Deputy Director*

*Marilyn Rybak, Acting Associate Director*

*Jerry Maldonado, Section Head*

*Rushane Jones, Community Developer V*

*Michelle Russell, Associate Director*

*The review of the Department of the Environment and Stormwater Management budgets were held in tandem. Canjor Reed, Staff Auditor, provided an overview of the agency's Capital Improvement Program. The panelists responded to questions posed by the Council.*

**Attachment(s):** [FY 2018 Budget Reports](#)

[BU 2017-51](#)

\* Stormwater Management

*Panel Guests:*

*Joe Gill, Deputy Director*

*Marilyn Rybak, Acting Associate Director*

*Jerry Maldonado, Section Head*

*Rushane Jones, Community Developer V*

*Michelle Russell, Associate Director*

*The review of the Department of the Environment and Stormwater Management budgets were held in tandem. Canjor Reed, Staff Auditor, provided an overview of the agency's Capital Improvement Program. The*

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*panelists responded to questions posed by the Council.*

**Attachment(s):** [FY 2018 Budget Reports](#)

[BU 2017-52](#)

\* Department of Public Works and Transportation

*Panel Guests:*

*Darrell Mobley, Director*

*Martin Harris, Deputy Director*

*Kate Mazzara, Associate Director*

*Gwendolyn Clerkley, Associate Director*

*Donna Marks, Associate Director*

*Canjor Reed, Staff Auditor, provided an overview of the agency's Capital Improvement Program. The panelists responded to questions posed by the Council.*

**Attachment(s):** [FY 2018 Budget Reports](#)

[BU 2017-53](#)

\* Redevelopment Authority

*Panel Guests:*

*Howard Ways, Executive Director, Redevelopment Authority*

*Peter Shapiro, Executive Director, Revenue Authority*

*The review of the Redevelopment Authority and Revenue Authority budgets were held in tandem. Canjor Reed, Staff Auditor, provided an overview of the agency's Capital Improvement Program. The panelists responded to questions posed by the Council.*

**Attachment(s):** [FY 2018 Budget Reports](#)

[BU 2017-58](#)

\* Revenue Authority

*Panel Guests:*

*Howard Ways, Executive Director, Redevelopment Authority*

*Peter Shapiro, Executive Director, Revenue Authority*

*The review of the Redevelopment Authority and Revenue Authority budgets were held in tandem. Canjor Reed, Staff Auditor, provided an overview of the agency's Capital Improvement Program. The panelists responded to questions posed by the Council.*

**Attachment(s):** [FY 2018 Budget Reports](#)

[BU 2017-54](#)

\* Police Department

*Panel Guests:*

*Hank Stawinsky, Chief*

*Angela Fair, Manager, Fiscal Management*

*Canjor Reed, Staff Auditor, provided an overview of the agency's Capital Improvement Program. The panelists responded to questions posed by the Council.*

**Attachment(s):** [FY 2018 Budget Reports](#)

[BU 2017-55](#)

\* Fire/EMS Department

*Panel Guests:*

*James McClelland, Deputy Fire Chief*

*Julian Tucker, Volunteer Member, Fire Commission*

*Joseph Pardelo*

*Jerry Kushbaum, Assistant Chief*

*Canjor Reed, Staff Auditor, provided an overview of the agency's Capital Improvement Program. The panelists responded to questions posed by the Council.*

**Attachment(s):** [FY 2018 Budget Reports](#)

[BU 2017-56](#)

\* Office of Central Services

*Panel Guests:*

*Roland Jones, Director*

*Floyd Holt, Deputy Director*

*Canjor Reed, Staff Auditor, provided an overview of the agency's Capital Improvement Program. The panelists responded to questions posed by the Council.*

**Attachment(s):** [FY 2018 Budget Reports](#)

[BU 2017-57](#)

\* Department of Corrections

*Panel Guests:*

*Mary Lou McDonough*

*Col. Mark Person Deputy Director*

*Coreene Labbe', Deputy Director*

*Canjor Reed, Staff Auditor, provided an overview of the agency's Capital Improvement Program. The panelists responded to questions posed by the*

*Council.*

**Attachment(s):** [FY 2018 Budget Reports](#)

[BU 2017-59](#)

\* Office of Information Technology

*Panel Guests:*

*Spencer Thomas, Acting Director*

*Douglas Marshall, SAP Implementation Manager*

*Canjor Reed, Staff Auditor, provided an overview of the agency's Capital Improvement Program. The panelists responded to questions posed by the Council.*

**Attachment(s):** [FY 2018 Budget Reports](#)

**ADJOURN**

*The Committee of the Whole meeting concluded at 4:48 p.m.*